

THE CORNWALL COLLEGE GROUP

PAID & RETAINED 2023/2024

Subcontractor	UKPRN	Start Date	End Date	Provision	Gross Allocation	Actual 23/24 Payment	Retained Management Fee
Argyle Community Trust	10035178	01/08/23	31/07/24	16 to 19 Study Programme	£ 57,541.47	£ 46,033.18	£ 11,508.29
Cornwall Neighbourhoods for Change	10033408	01/08/23	31/07/24	Adult Community Learning	£ 60,000.00	£ 48,733.40	£ 12,183.35
Learning Curve Group	10008935	01/08/23	31/07/24	Adult Education Budget	£ 223,069.33	£ 165,323.05	£ 41,330.76
Newquay Orchard (Urban Biodiversity)	09150541	01/08/23	31/07/24	Adult Community Learning	£ 15,000.00	£ 12,232.00	£ 3,058.00
Newquay Orchard (Urban Biodiversity)				Adult Education Budget	£ 20,634.00	£ 15,698.58	£ 3,924.65
South West Skills Academy	10053529	01/08/23	31/07/24	Adult Education Budget	£ 300,000.00	£ 233,638.10	£ 58,409.53
Studio 4 Dance	13044849	01/08/23	31/07/24	16 to 19 Study Programme	£ 51,451.07	£ 41,160.86	£ 10,290.21
The Skills Network	10029308	01/08/23	31/07/24	Adult Education Budget	£ 232,085.67	£ 187,679.98	£ 46,920.00